

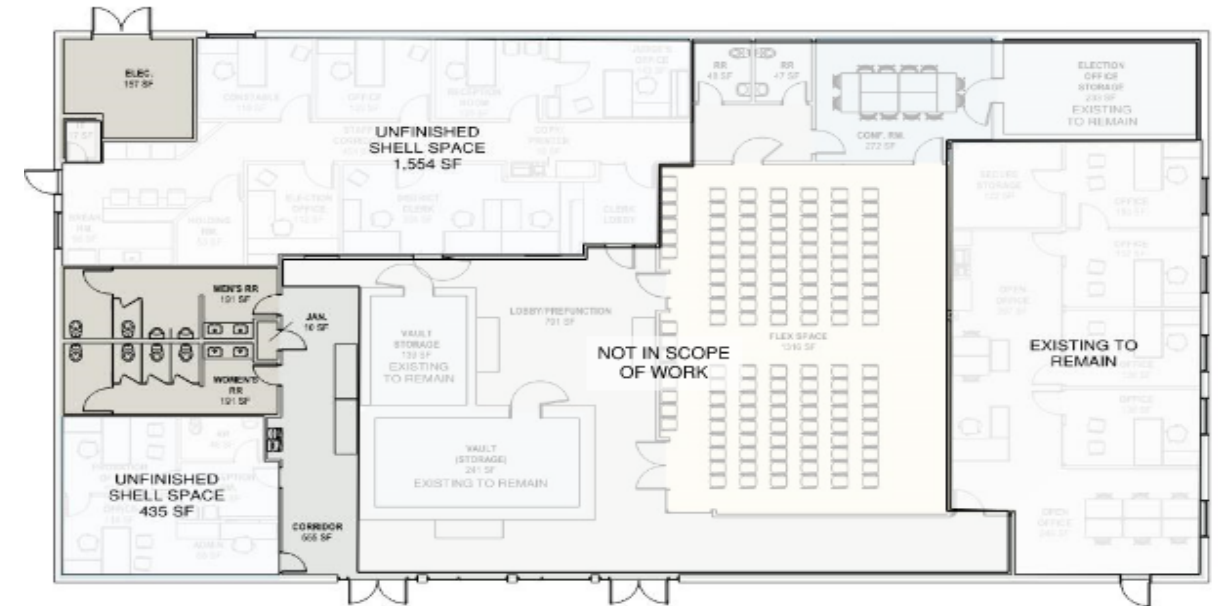
Preliminary Scope and Budget

Option 1 - Public Restrooms and Building Infrastructure

Project	Project Number
Clay County Interior Renovation	22001
Project Location	Date Issued
205 N. Bridge, Henrietta, Texas	4/20/2023
Owner / Client	
Commissioner's Court of Clay County	
Current Project Phase	
Concept Design	
Scope of Work	

A 900 sf interior renovation. Electrical infrastructure will be upgraded in the Electrical room including the Electrical Switch Gear, Distribution panels and branch panels. Public restrooms facilities will be enlarged along north side of building. The existing entry along the west side will be extended to serve the public restrooms. Existing vaults and existing lobby walls and finishes are existing to remain.

Div. 01	General Conditions	\$25,070.00
Div. 02	Demolition	\$5,625.00
Div. 03	Concrete	\$5,250.00
Div. 04	Masonry	\$0.00
Div. 05	Steel	\$0.00
Div. 06	Carpentry	\$6,650.00
Div. 07	Thermal - Moisture Protection	\$4,100.00
Div. 08	Doors - Windows	\$5,625.00
Div. 09	Finishes	\$50,615.25
Div. 10	Specialties	\$15,780.00
Div. 11	Equipment	\$0.00
Div. 12	Furnishings	\$0.00
Div. 21	Fire Suppression	\$0.00
Div. 22	Plumbing	\$34,650.00
Div. 23	Mechanical	\$10,350.00
Div. 26	Electrical	\$84,000.00
Div. 27	Communications/Audio Video	\$0.00
Div. 28	Fire Alarm	\$0.00
Div. 32	Site Improvements	\$0.00
	Project Superintendent/Manager + Builder's Risk	\$36,100.00
	Design Contingency	\$11,352.61
	Construction Contingency	\$20,000.00
	Contractor Fees	\$25,213.43
	Insurance	\$2,048.59
	Payment and Performance Bond	\$4,622.80
	A/E Design Fees	\$24,293.69
	Total	\$374,816.90



- Exclusions:
- Courtroom bench & Jury Box
 - Furniture
 - Roof replacement
 - Interior Wayfinding signage
 - Appliances
 - Window Shades
 - Access control system
 - Sitework
 - Wood Trim
 - Fire alarm
 - Data/IT

- Exclusions:
- Wireless access points
 - TV Monitors
 - Patch Panels and Data Racks
 - Security System
 - Landscaping
 - Rooftop mechanical equipment
 - Millwork

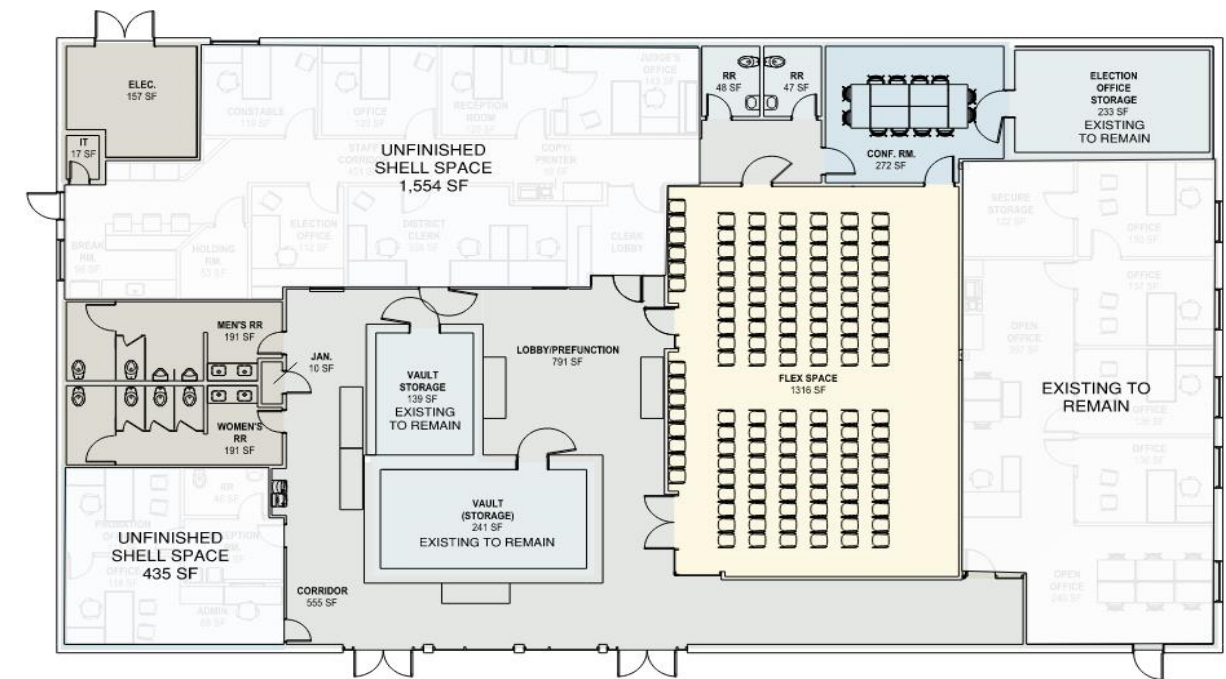
Preliminary Scope and Budget

Option 2 - Public Areas and Building Infrastructure

Project	Project Number
Clay County Interior Renovation	22001
Project Location	Date Issued
205 N. Bridge, Henrietta, Texas	4/20/2023
Owner / Client	
Commissioner's Court of Clay County	
Current Project Phase	
Concept Design	
Scope of Work	

A 4,700 sf interior renovation, w 1,990 sf unfinished shell space. Electrical Switch Gear, Distribution panels and wiring will be replaced. Public restrooms facilities will be enlarged along north side of building and new restrooms will be added along the east wall of the building. New flex space will have acoustic treatments and sound absorptive materials for the floor, wall and ceiling finishes. Public Lobby floor design is 3/8" thick terrazzo to match existing terrazzo floor finish. Existing vault finishes are existing to remain.

Div. 01	General Conditions	\$25,070.00
Div. 02	Demolition	\$5,625.00
Div. 03	Concrete	\$9,600.00
Div. 04	Masonry	\$5,000.00
Div. 05	Steel	\$0.00
Div. 06	Carpentry	\$32,125.00
Div. 07	Thermal - Moisture Protection	\$5,100.00
Div. 08	Doors - Windows	\$40,205.00
Div. 09	Finishes	\$185,902.25
Div. 10	Specialties	\$19,035.00
Div. 11	Equipment	\$0.00
Div. 12	Furnishings	\$0.00
Div. 21	Fire Suppression	\$0.00
Div. 22	Plumbing	\$43,700.00
Div. 23	Mechanical	\$41,500.00
Div. 26	Electrical	\$116,900.00
Div. 27	Communications/Audio Video	\$4,625.00
Div. 28	Fire Alarm	\$9,240.00
Div. 32	Site Improvements	\$2,004.00
	Project Superintendent/Manager + Builder's Risk	\$56,560.00
	Design Contingency	\$24,087.65
	Construction Contingency	\$25,000.00
	Contractor Fees	\$52,102.31
	Insurance	\$4,233.31
	Payment and Performance Bond	\$9,552.80
	A/E Design Fees	\$53,787.55
	Total	\$770,954.87



- Exclusions:**
- Courtroom bench & Jury Box
 - Furniture
 - Roof replacement
 - Interior Wayfinding signage
 - Appliances
 - Window Shades
 - Access control system

- Exclusions:**
- Wireless access points
 - TV Monitors
 - Patch Panels and Data Racks
 - Security System
 - Landscaping
 - Rooftop mechanical equipment

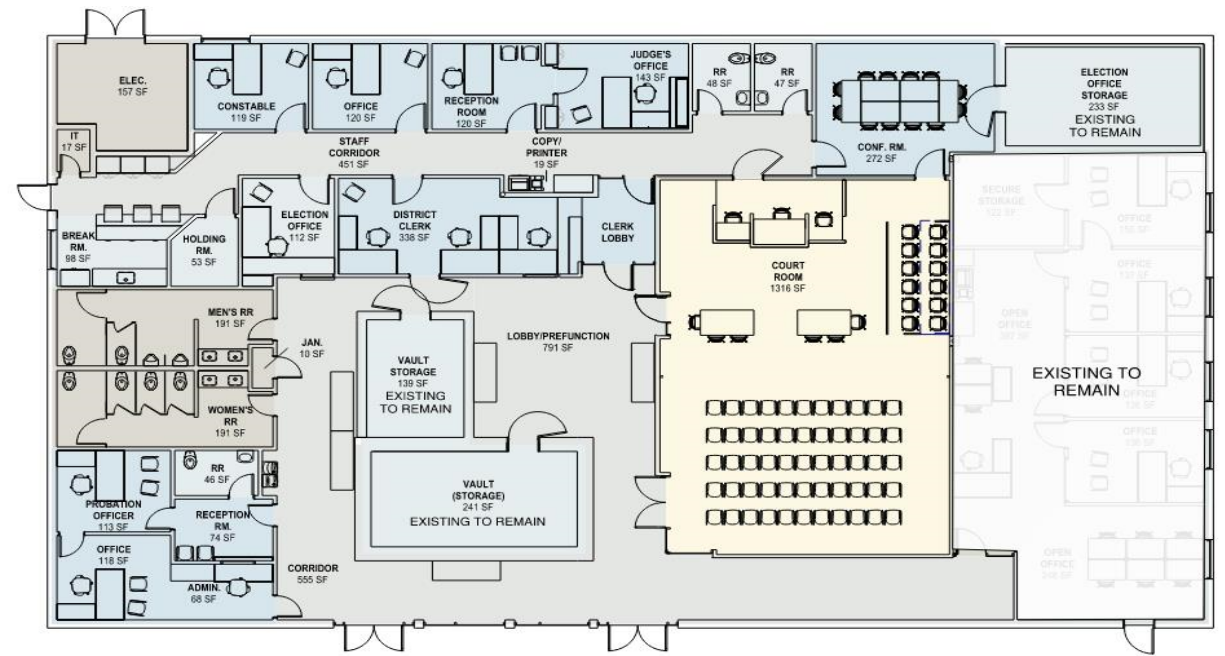
Preliminary Scope and Budget

Option 3 - Public Areas, Offices, Courtroom Millwork and Building Infrastructure

Project	Project Number
Clay County Interior Renovation	22001
Project Location	Date Issued
205 N. Bridge, Henrietta, Texas	4/20/2023
Owner / Client	
Commissioner's Court of Clay County	
Current Project Phase	
Concept Design	
Scope of Work	

A 6,690 sf interior renovation. Electrical Switch Gear, Distribution panels and wiring will be replaced. Public restrooms facilities will be enlarged along north side of building and new restrooms will be added along the east wall of the building. New flex space will have acoustic treatments and sound absorptive materials for the floor, wall and ceiling finishes. Public Lobby floor design is 3/8" thick terrazzo to match existing terrazzo floor finish. Offices are designed with carpet tile flooring, painted gypsum board walls, and 2x2 acoustical ceiling tile ceiling. Existing vault finishes are existing to remain.

Div. 01	General Conditions	\$25,070.00
Div. 02	Demolition	\$24,375.00
Div. 03	Concrete	\$9,600.00
Div. 04	Masonry	\$5,000.00
Div. 05	Steel	\$0.00
Div. 06	Carpentry	\$83,325.00
Div. 07	Thermal - Moisture Protection	\$5,100.00
Div. 08	Doors - Windows	\$55,555.00
Div. 09	Finishes	\$232,605.25
Div. 10	Specialties	\$19,635.00
Div. 11	Equipment	\$1,700.00
Div. 12	Furnishings	\$0.00
Div. 21	Fire Suppression	\$0.00
Div. 22	Plumbing	\$60,700.00
Div. 23	Mechanical	\$57,133.00
Div. 26	Electrical	\$131,490.00
Div. 27	Communications/Audio Video	\$32,350.00
Div. 28	Fire Alarm	\$9,240.00
Div. 32	Site Improvements	\$2,004.00
	Project Superintendent/Manager + Builder's Risk	\$70,300.00
	Design Contingency	\$33,007.29
	Construction Contingency	\$25,000.00
	Contractor Fees	\$70,655.16
	Insurance	\$5,740.73
	Payment and Performance Bond	\$12,954.40
	A/E Design Fees	\$68,077.79
	Total	\$1,040,617.63



- Exclusions:
- Access control system
 - Furniture
 - Roof replacement
 - Interior Wayfinding signage
 - Rooftop mechanical equipment
 - Window Shades
 - Landscaping

Exclusions: